

SUMMARY OF GTC SUBMISSION FOR EXECUTIVE MEETING 28/2/05.

*** BOTH HARD AND GRASS COURTS MAKE UP THE INCOME FOR GTC TO ENABLE PAYMENT OF MONTHLY PAYMENT.

THEY REQUIRE 12 HARD COURTS TO HOLD THE TENNIS AUSTRALIA AND TENNIS NSW TOURNAMENTS.

LMW REQUIRE GRASS COURTS AND IF ANY FURTHER COURTS WERE TO BE GRASS, SUGGEST 3 & 4, AS 1 & 2 AND 8 & 9 ARE THE "GALLERY" COURTS AND ALSO IF YOU GRASS 8 & 9 THEY ARE ALREADY IN REASONABLE CONDITION.

NUMBERS HAVE FALLEN GREATLY FOR THE LMW WEDNESDAY COMP AND SATURDAY COMP AND MANY PLAYERS ARE USING OUTSIDE "HOME" COURTS. PRESENTLY TALKING TO "ALINTA" RE SATURDAY COMP.

*** TOP COMPLEX.

TOP COURTS IN REASONABLE CONDITION.

LINES ON SOME OF THE GRASS COURTS NEED ATTENTION.

SAND NEEDS TAKING OFF MOST COURTS AND COURT 13 NEEDS TO BE "TOP DRESSED" AND THEN REMOVE EXCESS SAND.

SANDPIT A CONCERN AS SPIDERS, ETC. ARE A WORRY WITH THE CHILDREN AND ALSO IT GETS DIRTY AND UNHEALTHY.

RETAINING WALLS ARE A CONCERN, PARTICULARLY AT THE BACK OF COURT 12/13 AND WE NEED TO LOOK AT THIS URGENTLY. DRAINAGE BLOCKS UP AND WE NEED TO FIND THE CAUSE AND ATTEND TO HAVING CLEARED.

NEED TO CONTACT MAJOR SPORTS TO COME BACK TO COURT 2. RECENTLY RE-DONE AND IS "BUBBLING" AT THE LANEWAY END BASELINE AND DID NOT DO THIS PRIOR TO RECENT RE-SURFACE.

WHERE ARE ALL THE "COACHING" KIDS - YES, THERE SHOULD BE MORE OF THEM PLAYING OUR COMPS.

TENNIS IN GENERAL IS NOT AS POPULAR AS IT USED TO BE AND A LOT OF PARENTS DON'T WANT TO BE COMMITTED OF A WEEKEND TO HAVING THEIR KIDS INVOLVED IN SPORTS, HOWEVER THIS IS SOMETHING WE NEED TO LOOK AT AND TRY AND IMPROVE.

**** BOTTOM COMPLEX

COURTS 22 AND 23 REASONABLE CONDITION.

ALL OTHER COURTS HAVE BEEN "PATCHED" FOR A NUMBER OF YEARS AND ARE PROBABLY BEYOND SPENDING ANY MORE MONEY ON AS IT IS NOT RECTIFYING THE PROBLEM.

28/2/05

AS THERE IS VACANT LAND AT THE FRONT, PERHAPS IT WOULD BE BETTER TO CONSIDER 2/3 NEW COURTS BEING LAID INSTEAD OF DIGGING UP SOME OF THE OTHERS AND STARTING AGAIN.

BOTTOM COMPLEX IS USED FOR ALL TA AND TENNIS NSW TOURNAMENTS, SCHOOLS EVENTS, AND BADGE AND CONTRIBUTES THAT INCOME TO THE OVERALL PICTURE. SOME OF THE TOURNAMENTS ARE AS UNDER:

- Australian Junior Championships over Christmas and January.
 - Gosford Junior Open in mid January followed by the
 - Men's Satellite / Futures and now the
 - ITF 18 under Junior Championships.
 - Sydney Met North Schools use bottom courts for matches as we do not have available top complex as we have it utilized
 - CHS Schools championships requires ALL courts in playable condition
 - Tennis NSW use the total complex for the 14 under State Teams Championships – this year Friday evening 3rd, Saturday 4th and Sunday 5th June
 - Tennis NSW State Classic Final Masters in 29th to 31st October 2005 – ALL Courts including Woy Woy courts
 - Our own tournaments require the bottom complex to be “playable” We host 5 Twilight tournaments during the year
- As you can see these tournaments income are greater than the income from our local competitions
- BUT
 - *They go hand in hand as all businesses do. Each one contributing in their own individual manner and without each neither will survive in this ever-changing economy.*

BOTTOM
USAGE

CONCERN THAT WE HAVE NOT APPLIED FOR GRANTS ALONG THE WAY TO ASSIST WITH KEEPING COMPLEX REPAIRED.

ALSO, HAVE NOT RECEIVED BACK FROM COUNCIL ANY OF THE LEASE MONIES THAT WE HAVE PAID OVER THE PAST 8 YEARS.

GTC FEEL WE NEED TO HAVE A "MANAGEMENT" COMMITTEE, OF WHICH THEY WOULD BE PART, TO LOOK INTO THESE MATTERS.

THE SITUATION TODAY FALLS SHORT OF THE FIGURES PRESENTED WHEN GTC PUT IN TENDER OF \$60,000 AND THE BOTTOM COMPLEX HAS DETERIORATED AND NOT ABLE TO USE AS MANY OF THE 23 COURTS NOW.

GTC FEEL THEY ARE NOT RECEIVING THE SUPPORT FROM MEMBERS TO BRING IN THE INCOME THEY NEED TO MAKE PAYMENT OF \$5,000 EACH MONTH. L.M.W ARE CONTRIBUTING MUCH LESS NOW WITH ONLY A HANDFUL OF TEAMS PLAYING FROM GOSFORD, WHICH ALSO APPLIES TO THEIR NIGHT COMP. MOST OF THE COMPETITIONS HAVE A LOT OF BYE TEAMS AND THIS MEANS LESS PLAYERS ON THE COURTS PAYING COURT HIRE.

Net repairs x 1.5 per yr	1 net \$280:50 ea	2 net strap \$ 33:88 ea	\$11,235.00
Lights	average daily bill	at \$43:69 over 365	\$15,900.00
Cleaning	1 staff	not incl allowances	\$15,000.00
Reception	1 staff approx 32 hrs	not include super etc	\$22,000.00
Mowing			\$8,910.00
Security			\$1,100.00
Cleaning & Sanitary	Products		\$4,317.00
Phone			\$9,500.00
BFI Rubbish Bins			\$2,600.00
and a host of other	incidental costs		
Insurance	stock / property / cash		\$2,400.00
Insurance	Work Comp		\$11,350.00
Maintenace NOT GDTA			\$7,880.00
TOTAL			\$112,192.00
NOT INCLUDING			
EFTPOS			\$2,930.00
Postage			
Bank Fees			
Tennis NSW Insurance			
Court Repairs			
Fencing			
Council Rent			

For year ended 2004 GDTA had :

Adults	504	at	\$32	\$16,128		
Adults	33	at	\$32	\$1,056	these NOT T NSW	
Juniors	238	at	\$18	\$4,284		
Juniors	8	at	\$18	\$144	these NOT T NSW	
Seniors	90	at	\$28	\$2,520		
Seniors	23	at	\$28	\$644	these NOT T NSW	
	896					
TOTAL MEMBERSHIP			Income	\$24,776	ave paid day member	0.076

Adults 504 at \$32:00 \$16,128:00
 Adults 33 at \$32:00 \$ 1,056:00 these NOT T NSW
 Juniors 238 at \$18:00 \$ 4,284:00
 Juniors 8 at \$18:00 \$ 144:00 these NOT T NSW
 Seniors 90 at \$28:00 \$ 2,520:00
 Seniors 23 at \$28:00 \$ 644:00 these NOT T NSW
TOTAL MEMBERSHIP
 896 \$24,776:00 ave paid per mber \$27:65 or -075c per day

Competition Fee Income:

Tuesday Night	\$1,100.00	ave 20 teams	Trophy Allowance	-\$360.00	\$740.00	\$2,220.00
Thursday Night	\$990.00	ave 18 teams	Trophy Allowance	-\$360.00	\$630.00	\$1,890.00
						\$4,110.00